



Annual Work Plan

Montenegro - Podgorica

Project: 00126077
 Project Title: Engagement Facility Montenegro
 Year: 2022

Report Date: 19/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71300	Local Consultants	15,735.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	487.00
TOTAL									16,222.00
00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04001	UNDP	71300	Local Consultants	13,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	12,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	54,855.00
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	8,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04001	UNDP	72800	Information Technology Equipmt	7,000.00
				UNDP	04001	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	35,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	19,674.00
				UNDP	04001	UNDP	72600	Grants	5,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipmt	50,000.00
TOTAL									235,529.00
GRAND TOTAL									251,751.00